



2006-2007 Profile of Hitchcock Tulare School District 56-6

401 4th Ave, Tulare, SD 57476

Home County: Spink

Area in Square Miles: 483

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$676,189	\$168,952	\$166,799	\$50,551
County	\$17,364	\$0	\$0	\$0
State	\$893,033	\$0	\$0	\$0
Federal	\$124,747	\$14,200	\$47,487	\$0
Total	\$1,711,333	\$183,152	\$214,285	\$50,551

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$86,938	\$85,823

Ending Fund Balance

General	\$511,121
Capital Outlay	\$432,714
Special Education	\$251,361
Pension	\$128,265

State Aid

General Aid	\$793,766
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$54,068
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$847,834

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$943,198	\$8,856	\$202,762	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$55,379	\$4,014	\$8,221	\$0
Administration Services	\$161,064	\$523	\$0	\$0
Transportation Services	\$103,199	\$0	\$0	\$0
Other Support Services	\$309,020	\$165,701	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$29,584
Debt Service	\$0	\$7,608	\$0	\$0
Co-Curricular	\$84,123	\$0	\$0	\$0
Total Expenditures	\$1,655,982	\$186,702	\$210,983	\$29,584

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.00
Capital Outlay	\$0.56
Bond Redemption	\$0.00
Pension Fund	\$0.30

2006 Payable 2007 Taxable Valuations

Agricultural	\$144,649,289
Owner Occupied	\$13,178,151
Non-Ag Z	\$2,277,227
Other Non-Ag/Utilities	\$5,825,265
Total	\$165,929,932

Student Data

Fall 2006 PK-12 Enrollment	253
Fall 2006 K-12 Fall Enrollment	253
Open Enrolled Students Rec'd	1
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	253.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	36.8%
% Special Needs Students	9.9%
Students Transported	127
Student to Staff Ratio	11.0
District Attendance Rate	98.4%
Number of Graduates	21

Enrollment

	ADA	ADM
K-8	174.942	176.924
9-12	72.613	74.766
Total	247.555	251.690

Cost per ADM

General Fund Only	\$6,579
Educational Funds*	\$7,421

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,293
IDEA Part B	\$46,193
Total	\$47,486

Special Education Placement Categories

Regular Classroom	18
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	25

American College Test (ACT)

English	20.9
Math	21.0
Reading	21.8
Science	22.6
Composite Score	21.7
Number Tested	15

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	13
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	25

Teaching Staff Data

Average Teacher Salary	\$30,084
Experience Adjusted Salary	\$29,248
Avg Years of Experience	18.4
% with Advanced Degrees	0.0%
Certified Instructional Staff	23.0
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.